



Berryessa Union School District

Measure L Bond Construction Program

Board of Trustees Update

June 16, 2015

Introduction

The following presentation is intended to provide the Board of Trustees with an update on Measure L Construction Bond Projects. These are projects that are currently active throughout the District.

The information is organized by Phases and Maps indicating the school sites where the projects are located. Each project is summarized by: Scope of Work, Location, Recent Progress, and Next Steps.

Definitions

Design:

- The project is in the planning, the programming, or the design process

Bidding:

- The district is soliciting bids
- Once bids are received, they are evaluated
- A recommendation to award is prepared for board approval
- The work is awarded to the bidder

Construction:

- The contractor is given a notice to proceed with construction

Closeout:

- The project is substantially complete and possibly occupied. The process of final financial reconciliation and final document closeout is in process

Current Overall Project Status

Site	1 Education Services Center	2 Brooktree Elementary School	3 Cherrywood Elementary School	4 Laneview Elementary School	5 Majestic Way Elementary School	6 Morrill Middle School	7 Noble Elementary School	8 Northwood Elementary School	9 Piedmont Middle School	10 Ruskin Elementary School	11 Sierramont Middle School	12 Summerdale Elementary School	13 Toyon Elementary School	14 Vinci Elementary School	Maintenance, Operations and Transportation
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Security Fencing Project		Construction			Construction			Construction						Construction	
Painting Project		Construction	Construction		Construction	Construction				Construction					
Paving Project								Construction			Construction	Construction	Construction		
Playground Upgrades Project		Construction	Construction	Construction	Construction		Construction	Construction		Construction		Construction	Construction	Construction	
Central Kitchen Project															Design
Campus Modernization/ Flexible Instruction Space							Design	Design	Design		Design	Design		Design	
Technology Wireless Infrastructure Project	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design
Energy Conservation Project	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design	Design

Legend

Design	Bidding	Construction	Closeout
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June 16, 2015



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Project Update

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Projects In Design

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June 16, 2015

Campus Modernization/Flexible Instruction Space (F.I.S.)

Scope of Work

- Creation of the Flexible Instruction Space (F.I.S.) and modernization of classrooms and other support spaces throughout the campus. In addition, some exterior improvements are also included. The specific work varies from school site to school site as described in the needs assessment.

Location

- Noble Elementary School
- Northwood Elementary School
- Sierramont Middle School
- Summerdale Elementary School
- Vinci Elementary School

Campus Modernization/Flexible Instruction Space (F.I.S.)

Recent Progress

- Initial site meetings have been held at all sites with principals and staff
- There have been follow-up workshops at all sites. The goal of the workshops was to receive staff input as to how the Flexible Learning Spaces will be used.

Next Steps

- We will invite stakeholders to attend a field trip to a furniture supplier that also designs learning environments. The supplier's facility provides many types of furnishings and layouts. This will assist stakeholders to look beyond the traditional classroom.
- The architects will work with the bond team and the schools over summer to advance the design
- The goal is to have these projects under construction by Summer of 2016

Central Kitchen

Scope of Work

- Construction of a new central kitchen. This facility is to support the nutrition need for the entire district.

Location

- Maintenance, Operations and Transportation Complex

Recent Progress

- The Central Kitchen is ready to proceed into the next phase of design.
- The architect and engineers will begin the process of integrating the building systems into the design

Next Steps

- Continue to develop the design
- The goal is to have this project under construction by Summer of 2016

June 16, 2015

Energy Conservation Project

Scope of Work

- Install solar arrays throughout the entire district for self generation of electricity

Location

- All School Sites

Recent Progress

- A Request for Proposal was provided to prospective consultants to provide 3rd party consulting services for the design and oversight of the construction of the Energy Conservation Project
- A clarification of the scope of services is in process and will be provided to the prospective 3rd party consultants for a final round interview

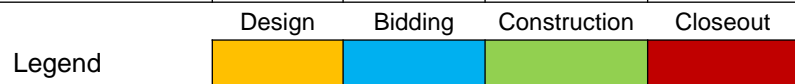
Energy Conservation Project

Next Steps

- These prospective consultants will be re-interviewed to discuss their responses in detail
- The 3rd party consultant will provide a non-proprietary design to assure a competitive bid process
- The consultant will be selected and the design process will begin completion is planned for Fall of 2016

Projects Bidding

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June 16, 2015

Technology – Wireless Infrastructure

Scope of Work

- Upgrade data equipment and cabling for future technology requirements

Location

- Equipment and Cabling
 - District Office – Data Center
 - Sierramont Middle School
 - Cherrywood Elementary School
 - Morrill Middle School
- Equipment Only
 - Remaining campuses and the MOT

Technology – Wireless Infrastructure

Recent Progress

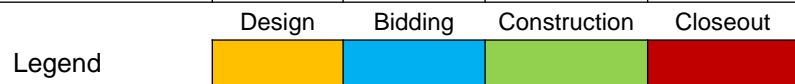
- Bids are expected 6/2015

Next Steps

- Once bids are received, a recommendation will be made for the Superintendents signature and Board ratification at a later date
- The project will proceed 7/2015 and will conclude 8/2015
- The remaining cabling will be completed Summer of 2016

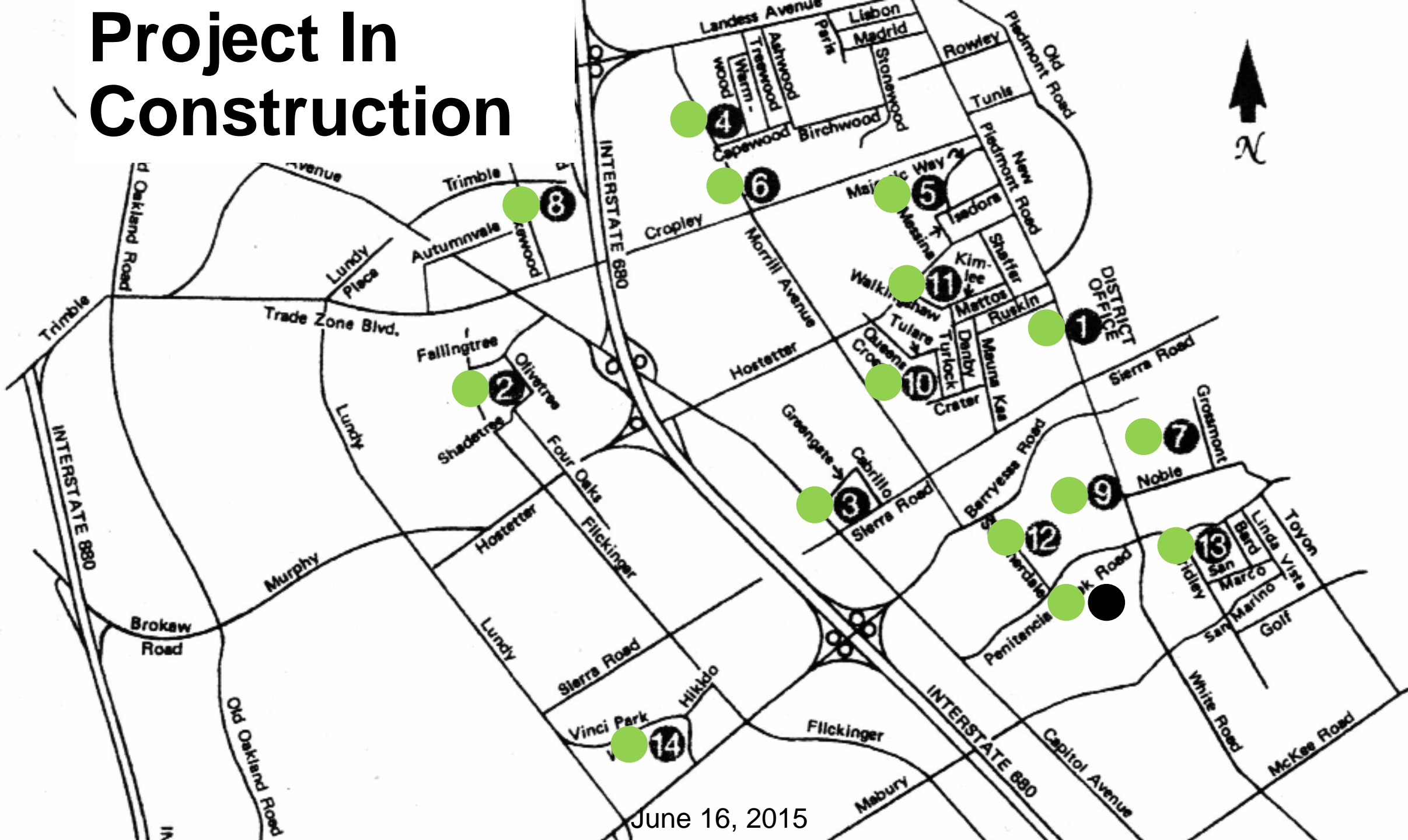
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June 16, 2015

Project In Construction



June 16, 2015

Security Fencing Project

Scope of Work

- Provide fencing where there currently exist gaps along the perimeter. Provide for access gates where needed.

Location

- Brooktree Elementary School
- Majestic Way Elementary School
- Northwood Elementary School
- Vinci Elementary School

Recent Progress

- The Superintendent signed the agreement due to the long lead time for the decorative fence, this agreement will be presented to the board for ratification at the 06/16/2015 Board Meeting

Next Steps

- Construction is scheduled to begin 06/2015 and conclude 8/2015

June 16, 2015

Painting Project

Scope of Work

- Exterior painting of all buildings at specific school sites

Site

- Brooktree Elementary School
- Cherrywood Elementary School
- Majestic Way Elementary School
- Morrill Middle School
- Ruskin Elementary School

Progress

- This contract was awarded on the 06/02/2015 Board Meeting
- There is a separate effort to repair wood trim and siding that is in an unacceptable condition

Next Steps

- This project is scheduled to begin 06/2015 and conclude 8/2015

June 16, 2015

Paving Project

Scope of Work

- Repaving, sealing, or overlay of various paved parking and play areas

Location

- Northwood Elementary School
- Sierramont Middle School
- Summerdale Elementary School
- Toyon Elementary School

Progress

- This contract was awarded on the 06/02/2015 Board Meeting

Next Steps

- This project is scheduled to begin 06/2015 and conclude 8/2015

Playground Upgrades Project

Scope of Work

- Repair and or replace playground play structures. Remove rubber nugget fill and replace with engineered wood fall material

Site

- Brooktree Elementary School
- Cherrywood Elementary School
- Laneview Elementary School
- Majestic Way Elementary School
- Noble Elementary School
- Northwood Elementary School
- Ruskin Elementary School
- Summerdale Elementary School
- Toyon Elementary School
- Vinci Elementary School

Playground Upgrades Project

Progress

- This contract was awarded at the 06/02/2015 Board Meeting

Next Steps

- The pre-construction meeting was held, and the project is scheduled to begin 6/2015 and conclude 8/2015

Accelerated Paving Project

Scope of Work

- The Central Kitchen requires adjustments to the MOT yard and the fence that separates the MOT Yard and the Piedmont Middle School basketball courts. This project will move that scope of work to be completed this summer.

Location

- Piedmont Middle School
- Maintenance Operations and Transportation Yard

Accelerated Paving Project

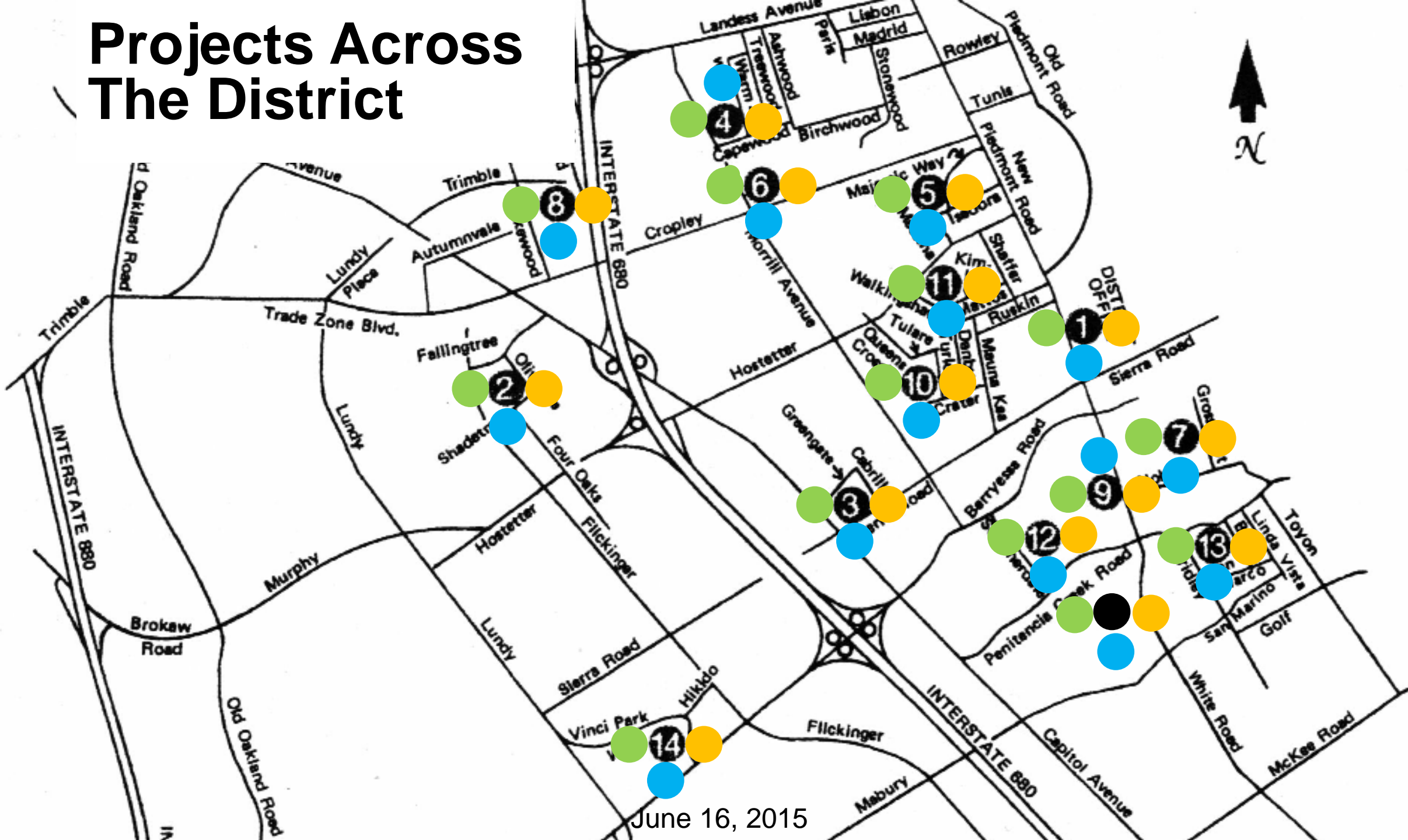
Recent Progress

- The project team identified this as a possible project

Next Steps

- A design package will be prepared for bidding and construction
- Coordinate with school site; there will be Summer School 2015
- This project will conclude 8/2015

Projects Across The District



June 16, 2015

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Thank You

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