



# MEASURE L BOND UPDATE

May 9, 2017

# Measure L – Overview

- 2016 Project Update
- 2017 Project Update
- 2018 Project Update
- Program Schedule Review

# Measure L – 2016 Project Review

- Phase II Technology Upgrade - Cabling
  - Stage I Cabling Upgrades:
    - Laneview – Complete
- Remaining Work by School
  - Noble Elementary School:
    - Specialty doors – Complete
  - Sierramont Middle School:
    - FIS & Gym - Audio Visual: Complete
  - Vinci Park Elementary School:
    - Schedule to receive bids in early September of 2017. The FIS plan will be presented to the Board at the June 20<sup>th</sup> meeting.

# Measure L – 2016 Project Update

- Noble – Exterior Specialty Doors



# Measure L – 2016 Project Update

- Central Kitchen
  - Expected completion *June* 2017



# Measure L – 2017 Project Update

- Modernization Projects

- Laneview & Majestic Way Modernization Project

- Bid April 5, 2017, received 5 bids.

- Recommend to award contract to Pacific Contractors Group for both schools:

Base bid	\$646,000
Alternate 1 - Exterior Glazing Laneview	\$ 16,000
Alternate 2 – Exterior Glazing Majestic Way	<u>\$ 34,000</u>
<b>Total</b>	<b>\$696,000</b>

- Scope of work

- Exterior painting – *Laneview only*

- Painting of interior

- Cleaning of tackable wall surface

- Vinyl wall mural at MPR

- Replacement of Stage Curtain

# Measure L – 2017 Project Update

- Modernization Projects

- Piedmont & Ruskin Modernization Project

- Bid April 11, 2017, received 4 bids

- Recommend to award contract to OnPoint Construction for both Schools:

Base bid	\$698,489
Alternate 1 - Exterior Glazing Piedmont	\$ 32,000
Alternate 2 – Paint Ceiling Piedmont	\$ 43,000
Alternate 3 – Exterior Glazing Ruskin	\$ 54,000
Alternate 4 – Replace window curtains at MPR`	\$ 12,500
Alternate 5 – Paint Ceilings Ruskin	<u>\$ 57,800</u>
<b>Total</b>	<b>\$897,789</b>

- Scope of work

- Exterior painting – (wainscot & doors) *Piedmont only*

- Painting of interior

- Cleaning of tackable wall surface

- Vinyl wall mural at MPR

- Replacement of Stage Curtain

# Measure L – 2017 Project Update

- **Modernization Projects**

- Flooring replacement for 2017 projects will be through the State's CMAS program.
- Audio Visual at MPR for Laneview, Majestic Way and Ruskin
  - Electrical upgrades are complete
  - Audio Visual is scheduled to be complete by the end of May, contingent on equipment delivery
  - Piedmont's MPR upgrades will be part of the FIS project
- Laneview and Majestic Way FIS Project - **Bids early September 2017**

- **Stage IV Cabling Upgrades**

- Brooktree, Northwood, Ruskin, Vinci Park - awarded - **Summer 2017**

- **Pavement Rehabilitation**

- Brooktree, Cherrywood, Majestic Way – **Bidding May 19, 2017**

- **Furniture - Classroom**

- Currently reviewing alternate furniture types and classroom shelving requirements



# Measure L – 2018 Project Update

- Modernization Projects
  - Ruskin Elementary School -FIS
    - Design Phase
  - Piedmont Middle School - FIS
    - Design Phase
  - Brooktree Elementary School
    - Design Phase
  - Cherrywood Elementary School
    - Design Phase
  - Toyon Elementary School
    - Design Phase
  - Morrill Middle School
    - Design Phase
  - FIS Field Trip - May 17, 2017
    - “FIS Design Vision Activities” at One Workplace

# Measure L – Program Schedule

## 2016 Construction & Furniture Projects

<p><b>Construction Legend</b></p> <ul style="list-style-type: none"> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: red; margin-right: 5px;"></span> Design</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: yellow; margin-right: 5px;"></span> Bid</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: purple; margin-right: 5px;"></span> Award</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: green; margin-right: 5px;"></span> Construction</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: cyan; margin-right: 5px;"></span> Start of School</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: lightgreen; margin-right: 5px;"></span> Long Lead Items &amp; Added Project Scope</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: darkblue; margin-right: 5px;"></span> Project Complete</li> </ul>	<p><b>Furniture Legend</b></p> <ul style="list-style-type: none"> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: red; margin-right: 5px;"></span> Furniture Order Finalized</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: yellow; margin-right: 5px;"></span> Quote Pricing</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: purple; margin-right: 5px;"></span> PO Generated</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: green; margin-right: 5px;"></span> Furniture Ordered</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: cyan; margin-right: 5px;"></span> Start of School</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: lightgreen; margin-right: 5px;"></span> Lead Time</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: darkblue; margin-right: 5px;"></span> Furniture Received and Placed</li> </ul>
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### Construction Projects

	March					April				May					June				July				August				September				October				November					December			
	Week					Week				Week					Week				Week				Week				Week				Week					Week							
	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4
Central Kitchen																																											
Sierramont FIS/Modernization																																											
Noble FIS/Modernization																																											
Stage I Cabling Upgrades																																											





## 2018 Construction & Furniture Projects

- Construction Legend**
- Design
  - DSA Review
  - Bid
  - Award
  - Construction
  - Start of School
  - Project Complete

- Furniture Legend**
- Furniture Order Finalized
  - Quote Pricing
  - PO Generated
  - Furniture Ordered
  - Start of School
  - Lead Time
  - Furniture Received and Placed

### Construction Projects

2018

	January					February				March					April				May					June				July				August				September				October				November											
	Week					Week				Week					Week				Week					Week				Week				Week				Week				Week															
	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	5							
Brooktree - Modernization																																																							
Brooktree - FIS																																																							
Cherrywood - Modernization																																																							
Cherrywood - FIS																																																							
Toyon - Modernization																																																							
Toyon - FIS																																																							
Morrill - Modernization																																																							
Morrill - FIS																																																							
Ruskin - FIS																																																							
Piedmont - FIS																																																							
Piedmont Drop off																																																							

### Furniture Projects

Furniture																																								
FIS Furniture																																								



Thank You