

Will H. Ector, Jr.  
Superintendent

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**MEASURE W COMMITTEE MEMBER RECOMMENDATION  
TO THE BOARD OF TRUSTEES  
April 3, 2012**

**COMMUNITY REPRESENTATIVE (3)**

- Kevin Costello
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**PARENT REPRESENTATIVE (3)**

- Charles Williams (Piedmont)
- Mehran Bejdjat (Sierramont)
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**EMPLOYEE REPRESENTATIVE (6)**

- Management (2)
  - Virgie Catbagan
  -
- CTAB (2)
  - Jan Anderson
  -
- Classified
  - Donna Glanville (CSEA)
  - Pete Reyes (Teamsters)

**BOARD OF TRUSTEES**

Linda Chen

Richard Claspill

David Cohen

David Neighbors

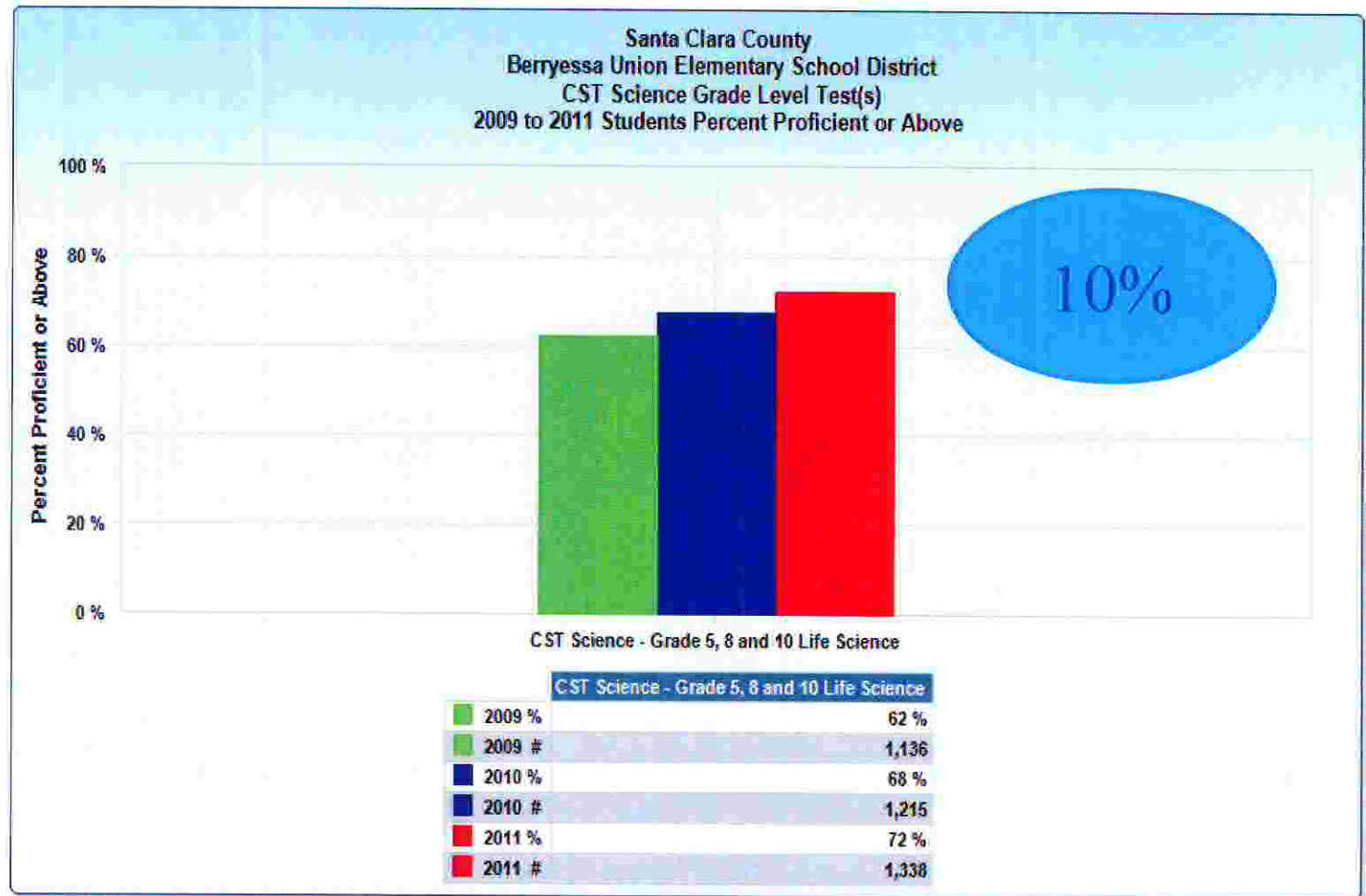
Khoa Nguyen

Measure W Committee  
April 3, 2012

**Proposed Budget Allocations**

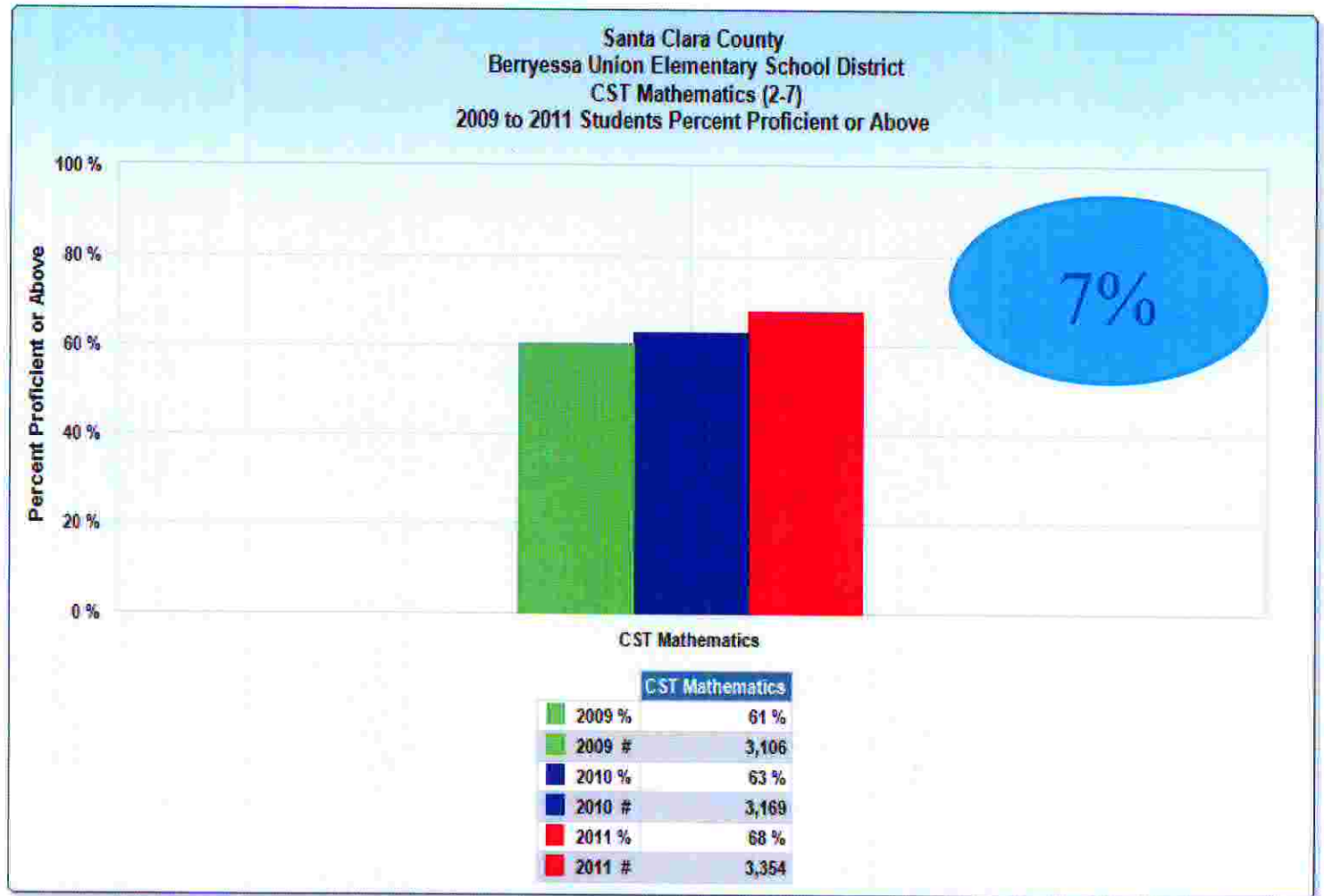
Measure W Income		\$1,693,000
Math Program	\$347,269	
Science Program	\$264,761	
Library Services	\$580,969	
Technology Upgrade	\$500,000	
Total Budget Allocation		\$1,693,000

# Science – 3 years (Grade 5 & 8)



# Mathematics – 3 years

## Grade 2-7



# Algebra I – 3 years

## Grade 7 & 8

