

BDAC Meeting Notes
January 20, 2022 6:00 PM

1. Call to Order/Introductions
2. Approval of the Agenda
Motion made by Christi Bradford, 2nd by Luisa Camacho, unanimous
3. Approval of the October 21, 2021 Meeting Minutes
Motion made by Rhonda Van Dyke, 2nd by Luisa Camacho, unanimous
4. Open Agenda Items
 - 4.1 First Interim Budget - Asst. Supt. Kevin Franklin
Enrollment this year is less than expected, which Covid may have been a factor.
ADA funding unaffected this year only also due to Covid
Significant Decline in ADA
Multi-Year Projections – Structural Deficit; SCCOE requested a plan for expense
Reductions or funding increases for a Positive Certification.
Continue decline in enrollment will affect budget deficit
Revenue from Parcel Tax a plus
One-time funds such as Covid funds are not a factor in revenue stream
Budgetary needs increase in 2022 - 2024 project increase deficit spending
District will be required to plan a 6M budget reduction proposal in phases
District seeking parent volunteers for the mandated Budget Stabilization
Committee.
 - 4.2 District Update - Superintendent Dr. Roxane Fuentes
 - 4.2.1 Dr. Fuentes - Covid Update
Summary of District and community efforts to provide testing and vaccination
opportunities to meet demands after December break and January surge in Covid cases.
County indicates Covid cases in decline after peaking on Jan. 7th.
In addition to regular site testing for staff and students, District is working with
community health organizations to organize additional testing times for students, specific
testing times for staff, and mobile testing clinics for community members.
Ongoing efforts underway to organize additional testing and vaccination clinics,
focusing on rapid antigen and/or PCR testing dates for staff and students in anticipation
of return to school after February Break. Additional At-home Test Kits ordered in
addition to testing clinics for distribution to BUSD families.
PPE: Surgical and KN95 masks are available for all staff at each site. Surgical
masks are available for students and double masking is encouraged. The State is to
provide KN95 masks for students next week.
CDPH and CALOSHA guidance is continually in flux, changing, and revising.
The importance of vaccinations and the booster shot continue to be emphasized.
Vaccination Clinic January 29th at Morrill Middle and a testing clinic at one of the

other middle schools as well.

4.2.2 Dr. Fuentes - New District Office Update
60 Day Feasibility complete; District in Escrow
Forecasting August/September move, likely in phases
IT and Warehouse will remain in current (District Office) building
Remaining available space will be for lease

5. Open Discussion/Future Agenda Items

- Question regarding vaccine mandate status from State: Dr. Fuentes mentioned it is an ongoing process at the state-level. No definitive answer to what “fully vaccinated” means yet.

- Question regarding staff vaccine mandate: No specific mandates from the State. If there is a mandate for students, likely the same will follow for school staff.

6. Proposed Future Meeting Dates 2021-2022:

❖ March 17, 2022

❖ May 19, 2022

7. Adjournment

Call to adjourn meeting by Gokcen Ceran at 6:58pm

Respectfully submitted,
Betty Chen

Attendees: R. Fuentes, K. Franklin, J. McCreary, K. Gomez, L. Camacho, B. Touzel, L. Fu, E. Mazariegos, R. Van Dyke, G. Moses, C. Bradford, G. Ceran, B. Chen, S. Rainer, A. Romero, A. O’Leary, R. Cho.