



Berryessa Union School District

Berryessa District Advisory Council

1376 Piedmont Road,

San Jose, CA 95132

Via Zoom

March 17 , 2022

6:00 PM

AGENDA

1. Call to Order/Introductions: Meeting called to order at 6:02 p.m.
2. Approval of the Agenda Motioned by: Luisa Camacho Seconded by: Adrienne O'Leary
3. Approval of the 1/20/22 Meeting Minutes Motioned by:Gokcen Ceran Seconded by: Betty Chen
4. Open Agenda Items

4.1 District Update - Superintendent Dr. Roxane Fuentes

COVID Update: Mask optional in schools in effect March 14th. The District and County continue to monitor Covid surges. Masks are still required for Middle School indoor sports and music. Current guidelines still restrict school events and assemblies.

Berryessa Art Festival: Planned for Mother's Day weekend, May 7, 2022 from 10:00 a.m. to 5:00 p.m. @ Berryessa Community Center Penitencia Creek Park.

4.2 LCAP - Assist. Superintendent Dr. Joseph McCreary

LCAP update is now shared at Board Meetings per new legislation. Five prompts of LCAP include: 1) Education Partner Engagement Budget Funding; 2) Use of Additional Concentration Funding (which Berryessa does not receive); 3) Education Partner Engagement for One-Time Federal Funds; 4) Implementation of ESSER III Expenditure Plan, and 4) Using Resources Consistent with LCAP

Baseline 2020-21 Data is presented along with current school year data (in progress) and target projections for 2022-23. Data suggests the District seems likely on target of LCAP goals, except in the area of expulsions and suspension due to extreme low numbers during baseline year 2020-21 (Distance Learning).

LCAP Expenditure goals are all on-target.

4.3 Second Interim Budget - Assistant Superintendent Kevin Franklin

Similar presentation shared in January (current as of January 31, 2022). Revision in May will give more accurate budget projections. Slight differences in COLA adjustment may change pending Governor Budget Proposal. Decrease in salary spending due to unfilled positions also affect General Fund Revenue numbers. Decrease in ADA and deficit spending for 2021-22, 2022-23, and 2023-24 remain unchanged. District is required to submit a 3M reduction plan. Budget Stabilization Committee to meet after Spring Break.

5. Open Discussion/Future Agenda Items

Current ADA funding formula does not distinguish chronic absenteeism from Covid Quarantine absences, or other possible Covid-related absences. Proposals in legislation and continued advocacy for funding formula change is desired.

TK Transition Plan: Expanding enrollment to children born between Sept. 2 - Feb. 2 for the 2022-23 school year. 3-year transition plan will allow all 4-year old children to attend TK by 2025.

Vaccine Clinic Announcement: March 22, 2022 at Ruskin from 2:30 to 7pm. No appointment necessary.

Heidi Rosslee congratulated Dr. Fuentes for being recognized as Citizen of the Year by Berryessa Citizens Advisory Council.

Inquiry regarding Independent Study option for 2022-23 discussed. Districts will not be required to offer Independent Study. Berryessa is currently surveying families regarding interest.

6. Future Meeting Dates 2021-2022:

❖ May 19, 2022

7. Adjournment: Meeting adjourned at 7:17pm

**Respectfully submitted,
Betty Chen**

Attendees: R. Fuentes, K. Franklin, J. McCreary, K. Gomez, L. Camacho, L. Fu, E. Mazariegos, G. Moses, H. Rosslee, G. Ceran, B. Chen, S. Rainer, A. Romero, A. O’Leary, R. Cho.