



## **Berryessa Union School District**

### **Berryessa District Advisory Council**

**1376 Piedmont Road**

**San Jose, CA 95132**

**Virtual - Via Zoom**

**January 19, 2023**

**6:00 PM**

**Minutes**

**1. Call to Order/Introductions:** Dr. Fuentes, Dr. McCreary, Mr. Franklin, Kim Gomez, Albert Beltran, Graciela Moses, Susan Perez, Erica Mazariegos, Mina Tai, Luisa Camacho, Maricela Krickovic, Dr. Chris Davis, Yanet Segura-Herrera, Leo Fu, Bruce Touzel, Adrienne O'Leary, and Betty Chen.

**2. Approval of the Agenda:** Motioned by Yanet Segura-Herrera, Seconded by Adrienne O'Leary. Unanimous.

**3. Approval of the October 20, 2022 Meeting Minutes:** Motioned by Graciela Moses, Seconded by Dr. Chris Davis. Unanimous.

#### **4. Open Agenda Items**

##### **4.1 First Interim Budget Update - Assist. Supt. Kevin Franklin**

First budget update after adoption in June with update after Governor release budget report this month (Jan. 2023). Declining enrollment and additional drop of ~ 250 students this school year result in lower ADA. Attendance continues to be a concern, trending roughly 94% attendance rate compared to historical percentage of about 96-97% attendance rate. This will impact budget revenue for 2023-24 and 2024-25, projecting a decline of roughly 3M in revenue. This year's budget will not project a deficit due to state's one-time monies in ELOP (Expanded Learning Opportunities \$, TK add-ons, and one-time funding for Music, Art, and Instructional Materials. However, proposal at state level may cut allocated funding by as much as 1/3 due to projected decline in state revenue. District has also increased spending by expanding Custodial staff and contributing more in Employee Benefits. Projections for 2023-24 and 2024-25 show possibility of deficit spending while still maintaining required 3% reserve (with combined Fund 17). Although District received Positive Certification from SCCOE for 2022-23, District continues to hold Budget Stabilization Committee meetings comprised of school and community members to explore budget solutions.

**4.2 CCEIS - Dr. Joseph McCreary** presents the District Expectations for Student Success and the Behavior Matrix, a working document that District plans to pilot at a few schools in the Spring. The purpose of the document is in response to high suspension rate in Hispanic group in comparison to all other ethnicities in the District.

- **Behavior Matrix** - District, Parent, and Student expectations with feedback; Discussed roll-out strategies such as in-person presentations, Kinder and 6th grade Orientations, District-wide Zoom meetings, School-Teacher-Parent Compacts at the beginning of the school year. In addition to parent education, support at school sites, i.e., Community School partnerships. Detailed Matrix includes tiered intervention and support strategies for offenses from absenteeism to offenses against Ed. Code.

- **Differentiated Assistance** - Due to meeting length, this part of the presentation is postponed to the next meeting.

**5. Open Discussion/Future Agenda Items:**

- Continue District Expectations for Student Success and the Behavior Matrix/Differentiated Assistance
- Community School Partnership tie-in to support Behavior Matrix

**6. Future Meeting Dates 2022-2023:**

- ❖ March 23, 2023 - Virtual
- ❖ May 25, 2023 - In Person

**7. Adjournment:** 7:33, motioned by Chris Davis, seconded by Mina Tai. Unanimous.

**Zoom Information:**

**Topic: BDAC Meeting**

Join Zoom Meeting

<https://busd-net.zoom.us/j/82805943749?pwd=eU0yZE01Y05GWXlPcXdmUFBMUjNZdz09>

Meeting ID: 828 0594 3749

Passcode: 2E1UYn

Dial by your location

+1 669 900 6833 US (San Jose) Meeting ID: 828 0594 3749 Passcode: 488267

**Respectfully submitted,**  
**Betty Chen**  
**BDAC Secretary**