



1376 Piedmont Road, San Jose, Ca 95132

Mr. Kevin Franklin, Assist. Superintendent Business Services, presented and answered questions regarding District enrollment projections. This year's 180-student increase over projection is considered an anomaly. District enrollment is still projected to decline for the next two years.



Pathway to the Future

Berryessa Union School District
Berryessa District Advisory Council
 1376 Piedmont Road, San Jose, Ca 95132

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| BDAC Meeting Minutes: | | PAGE 2 |
| OPEN AGENDA ITEM: Budget Stabilization Update – Kevin Franklin | | |
| 4.3 | | |
| Discussion | | |
| Mr. Kevin Franklin, Assist. Superintendent Business Services, presented and answered questions regarding the District Budget Stabilization Committee meetings and recommendations. 8-28-23 Letter from SCCOE, Conditional Budget Approval, District met the first requirement in submitting an updated Multi-Year Plan on 10-9-23 with proposed revenue increases and expenditure decreases. Next requirement: Board approved Budget Stabilization Plan. | | |
| Committee Recommendations: | | |
| 1. Rent/Lease District Property, 2. Sale of District Property, 3. Consolidate & Merge Schools, 4. Staffing Reductions (90% of budget is staff salary & benefits), 5. Supplemental Early Retirement Plan | | |
| Discussion of Pros and Cons of each proposal to remedy budget deficit spending. | | |
| Next Steps: Board Approval of the Budget Stabilization Committee Recommendations, Board approval of the 2023-2024 1 st Interim Budget. | | |
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| OPEN AGENDA ITEM: | | |
| 4.4 | [Presenter] | |
| Discussion | | |
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| OPEN DISCUSSION/FUTURE AGENDA ITEMS: | | |
| 5. | | |
| Discussion | None | |
| The January 18 th BDAC meeting may be rescheduled | | |
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| Action Items | Person Responsible | |
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| FUTURE MEETING DATES: | | |
| 6. | | |
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| January 18, 2024 | | |
| March 21, 2024 | | |
| May 23, 2024 | | |
| ADJOURNMENT: | | |
| 7. | Motion: Albert, 2 nd : Yanet. Meeting adjourned at 7:37 p.m. | |