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Pathway to the Future

MEASURE K COMMITTEE Via ZOOM MEETING

Wednesday, June 3, 2020 at 3:30 PM

A G E N D A

Join Zoom Meeting

<https://us02web.zoom.us/j/89630561431>

Meeting ID: 896 3056 1431

Password: 0QqjUr

Dial by your location

+1 669 900 6833 US (San Jose)

Meeting ID: 896 3056 1431

Password: 000797

The following items will be discussed/acted upon:

- | | | |
|---|----------------------------|-----------------|
| 1. Welcome and Introduction | Information/
Discussion | Donna Glanville |
| 2. Review/Approve March 10, 2020 Minutes | Review/Action | Donna Glanville |
| 3. 2020 – 2021 Meeting Dates Selection | Review/Action | Donna Glanville |
| 4. Report to the Board – June 23, 2020 | Review | Donna Glanville |
| 5. 2020-2021 Proposed Budget and
2019-2020 Estimated Actuals | Review | Josh Quitariano |
| 6. Update on Vacancies | Discussion | Margot Sandoval |
| 7. Adjournment | Action | Donna Glanville |

BOARD OF TRUSTEES

David Cohen

Richard Claspill

Thelma Boac

Hugo Jiménez

Khoa Nguyen



Measure K Committee Meeting Minutes

UNADOPTED

March 10, 2020

District Office Board Room 1

1. The meeting was called to order at 3:33 p.m. Introductions were made and Mr. Jai Srinivasan was welcomed.

Attendees: Christy Boyd, Donna Glanville, Sally Owyang, Margot Sandoval,
Jai Srinivasan, Martin Cisneros, Joshua Quitariano, and Kevin Franklin

2. The December 10, 2019 minutes were reviewed and adopted as read. Motioned by Ms. Sally Owyang, 2nd by Ms. Donna Glanville, none opposed.
3. A Technology Expense report was presented and reviewed by the committee with the guidance of Mr. Martin Cisneros. He explained the balances and expenses for each category.
4. The Committee vacancies were reviewed.
5. The 2020-2021 Proposed Budget Timeline was reviewed by the committee with the guidance of Mr. Kevin Franklin. He explained the due dates for each deadline.
6. Future meetings were reviewed. The May 12, 2020 was corrected to May 19, 2020.

Future Meetings:

- May 19, 2020
 - Report to the Board – June 16, 2020
7. The meeting adjourned at 3:53 p.m.

BOARD OF TRUSTEES

Thelma Boac

Richard Claspill

David Cohen

Hugo Jimenez

Khoa Nguyen

Berryessa Union School District 2020-2021 SCHOOL YEAR CALENDAR 180 Student Days

Legend	
First Day of School	New Teachers Report
Last Day of School	All Teachers Report
Pupil Holidays	Teacher Prof. Dev. Day
() # of Student Days	

July (0)				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

November (15)				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

March (23)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

August (11)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

December (14)				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

April (16)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September (21)				
M	T	W	T	F
		1	2	3
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

January (19)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

May (20)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

October (22)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

February (15)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

June (4)				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

11 - Veterans Day

23 - 27 Thanksgiving Break

17 - First Day of School

21-1 Winter Break

31 - New Year's Eve Day

7 - Labor Day

1 - New Year's Day

18 - Dr. King Day

2 - 9 Spring Break

31 - Memorial Day

15 - 19 President's week

4 - Last Day of School



BERRYESSA UNION SCHOOL DISTRICT

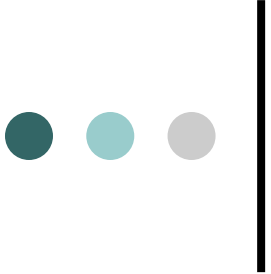
Measure K Annual Report to the
Board of Trustees

June 23, 2020



Measure K Committee Meetings

- October 22, 2019
- December 10, 2019
- March 10, 2020
- June 3, 2020



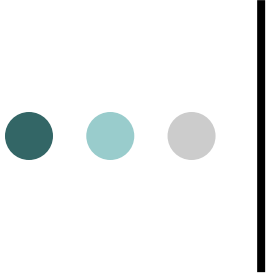
Current Measure K Committee Members

- Classified Representative (2)
 - Donna Glanville
 - Sally Owyang
- Community Representative (2)
 - Anh (Lam) Le
 - Jai Srinivasan
- Employee Representative (2)
 - Margot Sandoval – Management
 - Christy Boyd– Management



2020-21 Measure K Committee Members

- Community Members (2)
 - Anh Le (until filled)
 - Jai Srinivasan (6/30/22)
- Classified Representative (2)
 - Sally Owyang (6/30/21)
 - Donna Glanville (until filled)
- Employee Representative (2)
 - Margot Sandoval – Management (06/30/22)
 - Christy Boyd - Management (until filled)



2020-21 Measure K Committee Vacancies

- Community Representative (1)
- Employee Representative (3)
 - CTAB (2)
 - Teamsters (1)
- Parent Representative (3)
 - Morrill Family
 - Piedmont Family
 - Sierramont Family



Measure K Committee Oversight Responsibilities

- Fiscal Accountability
 - Annually review funds received
 - Completed October 22, 2019
 - How they were allocated, how they were spent
 - Completed October 22, 2019
 - Impact on Students
 - Review impact of Measure K funded programs/personnel/student learning



Measure K Fund 2019-20

Estimated Actuals

○ Teacher Salaries \$ 998,260

● Math Program \$563,088

● Science Program \$435,172

○ Library Services \$ 655,506

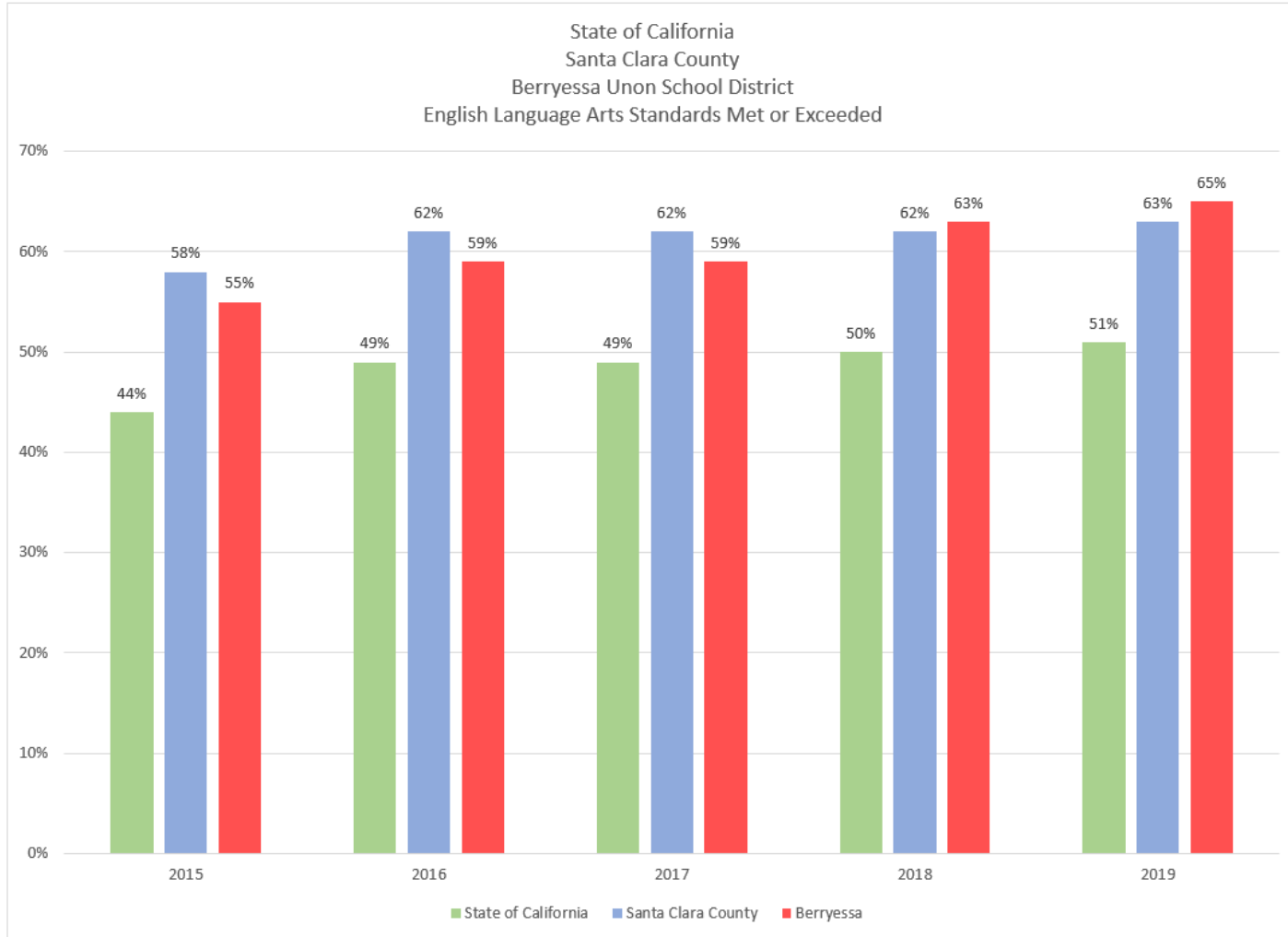
○ Counselors \$ 161,550

○ Technology \$ 57,447

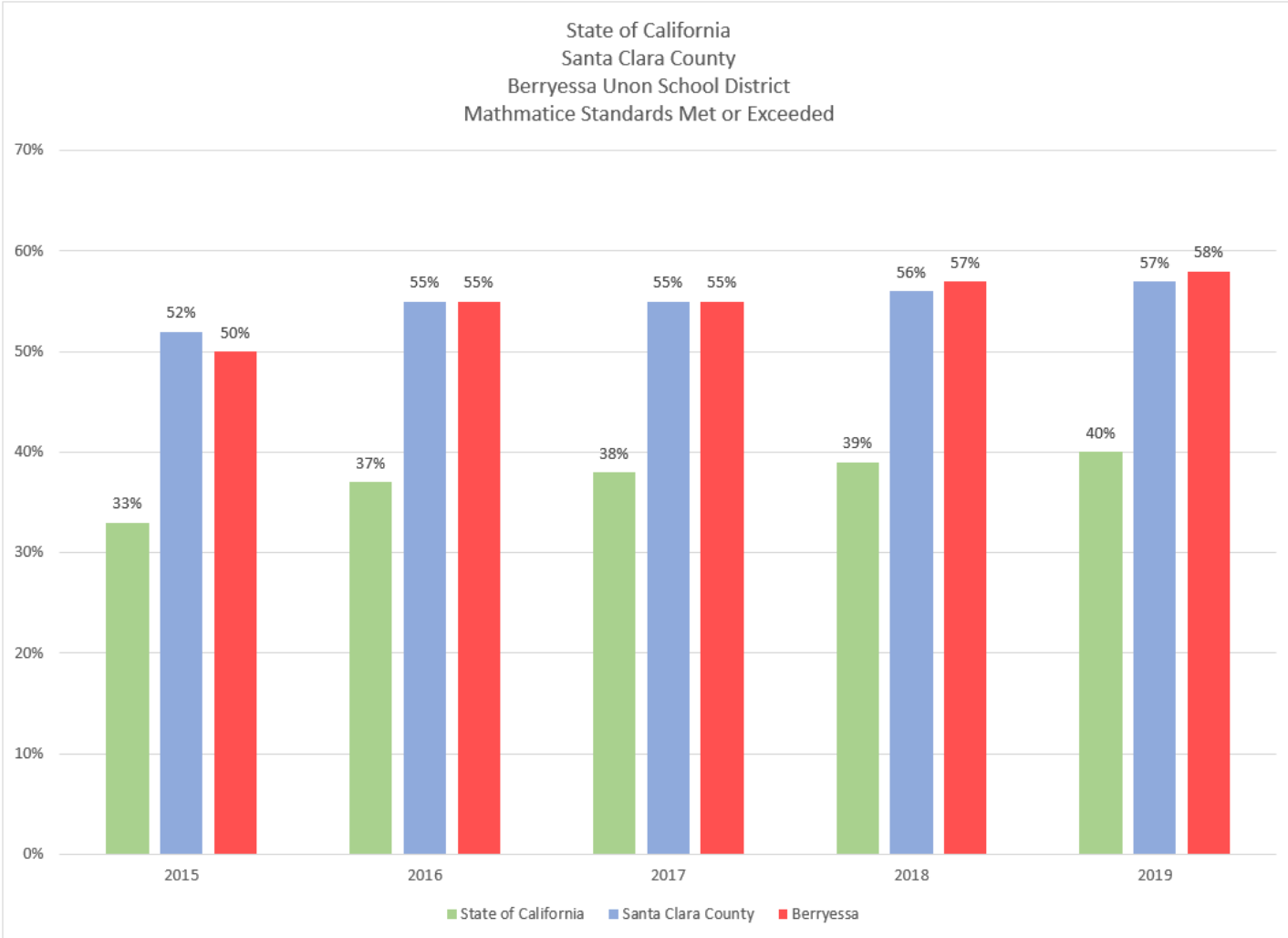
○ Miscellaneous \$ 2,400

○ TOTAL \$1,875,163

English Language Arts Achievement Data



Student Math Achievement Data





Measure K Proposed 2020-21 Proposed Budget Allocation

○ Teacher Salaries	\$ 869,100
● Math Program	\$417,613
● Science Program	\$451,487
○ Library Services	\$ 659,915
○ Counselors	\$ 162,639
○ Technology	\$ 49,650
○ Miscellaneous	\$ 2,400
<hr/>	
○ TOTAL	\$ 1,743,704



Measure K Report to the Board

- Questions??

Berryessa Union School District

Parcel Taxes Summary

FY 2019-20 ESTIMATED ACTUALS			
Beginning Balance			
Revenue	\$ 1,768,868		
		Total Available Fund	\$ 1,768,868
Expense	Program Description	FTE	
821	Math Program	4.00	563,088
822	Science Program	4.00	435,172
823	Library Services	8.13	655,506
824	Counselors	1.00	161,550
820	Measure W ADM Fee	-	2,400
825	Technology	-	57,447
		Total Expense	\$ 1,875,163
Balance		\$ (106,295)	

FY 2020-21 Proposed Adopted Budget			
Beginning Balance			
Revenue	\$ -		
		Total Available Fund	\$ 1,763,868
Expense	Program Description	FTE	
821	Math Program	3.00	417,613
822	Science Program	4.00	451,487
823	Library Services	8.13	659,915
824	Counselors	1.00	162,639
820	Measure W ADM Fee	-	2,400
825	Technology	-	49,650
		Total Expense	\$ 1,743,704
Balance		\$ 20,164	

MEASURE K COMMITTEE MEMBERS

2020-2021

Name	Representative	Appointment/ Reappointment	Ending Term Date	Years of Services
Kevin Franklin	District Representative			
Anh (Lam) Le	Community	12/10/19	6/30/19	10
Christy Boyd	Management	12/10/19	6/30/19	3
Donna Glanville	Classified/CSEA	12/10/19	6/30/19	10
Sally Owyang	Classified/CSEA	1/16/18	6/30/21	2
Margot Sandoval	Management	12/10/19	6/30/19	6
<i>Jai Srinivasan</i>	Community	12/10/19	6/30/22	0
<i>Vacant</i>	Community			
<i>Vacant</i>	Parent/MM Family			
<i>Vacant</i>	Parent/PMT Family			
<i>Vacant</i>	Parent/SMT Family			
<i>Vacant</i>	Certificated/CTAB			
<i>Vacant</i>	Certificated/CTAB			
<i>Vacant</i>	Classified/Teamsters			