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Superintendent

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Pathway to the Future

MEASURE K COMMITTEE

AGENDA

DATE: Wednesday, June 7, 2017
TIME: 5:00 p.m.
LOCATION: District Office Board Room 1 (small board room)
1376 Piedmont Road
San Jose, CA 95132

The following items will be discussed/acted upon:

- | | | |
|--|-------------------|----------------------------|
| 1. Welcome | | Anh Le |
| 2. Review/Approve the March 1, 2017 Minutes | Review/
Action | Anh Le |
| 3. Update on Vacancies | Discussion | Margot Sandoval |
| 4. Report to the Board – June 20, 2017 | Review | Anh Le/
Donna Glanville |
| 5. 2017-2018 Meeting Dates | Discussion | Anh Le |
| • Next meeting – October 4, 2017 | | |
| 6. 2017-18 Proposed Budget/2016-17 Estimated Actuals | Review | Han Nguyen |
| 7. Adjournment | Action | Anh Le |

BOARD OF TRUSTEES

Thelma Boac

Richard Claspill

David Cohen

Hugo Jimenez

Khoa Nguyen



Measure K Committee Meeting Minutes

Unadopted

March 1, 2017

District Office Board Room 1

1. The meeting was called to order at 4:18 p.m. by Ms. Anh Le, Committee President.

Attendees: Christy Boyd, Anh Le, Phuong Le, Karen Mattos, Margot Sandoval

2. The December 7, 2015 minutes were reviewed and adopted as is.
3. The vacancy positions were reviewed. Ms. Karen Mattos will reach out to some community members.
4. The 2017-18 Proposed Budget Timeline was presented by Ms. Phuong Le. She explained that the LCAP is a three year plan and needs to be approved first, before the Budget can be adopted. The stakeholder consist of the Superintendent, Assistant Superintendent, and Principals, PTA, Parents, and Community.
5. Future meetings are as follows:
 - June 7, 2017
 - June 20, 2017 – Report to the Board
 - October 4, 2017
6. The meeting was adjourned at 4:47 p.m.

BOARD OF TRUSTEES

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MEASURE K COMMITTEE MEMBERS

August 9, 2016

Name	Representative	Appointment/ Reappointment	Ending Term Date	Years of Services
Phuong Le	District Representative			
Anh (Lam) Le	Parent/SMT Family	8/11/15	6/30/18	7
<i>Vacant</i>	Parent/MM Family			
Christy Boyd	Parent/PMT Family	4/12/16	06/30/19	New
<i>Vacant</i>	Community			
<i>Vacant</i>	Community			
<i>Vacant</i>	Community			
Donna Glanville	Classified/CSEA	8/11/15	6/30/18	7
Pete Reyes	Classified/Teamsters	8/11/15	6/30/18	7
Jan Anderson	Certificated/CTAB	8/11/15	6/30/18	7
<i>Vacant</i>	Certificated/CTAB			
Karen Mattos	Management	8/11/15	6/30/18	4
Margot Sandoval	Management	8/9/16	6/30/19	3

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BERRYESSA UNION SCHOOL DISTRICT

Measure K Annual Report to the
Board of Trustees

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June 20, 2017

28



Measure K Committee Meetings

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- o September 7, 2016
- o December 7, 2016
- o March 7, 2017
- o June 7, 2017

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Current Measure K Committee Members

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- Community Representative (0)
 - None
- School Representative (2)
 - Anh (Lam) Le
 - Christy Boyd
- Employee Representative (5)
 - Margot Sandoval – Management
 - Karen Mattos – Management
 - Donna Glanville (CSEA)
 - Pete Reyes (Teamsters)
 - Jan Anderson - CTAB

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2017-18 Measure K Committee Members

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- Community Representative
 - None
- School Representative (2)
 - Anh (Lam) Le (6/30/18)
 - Christy Boyd (6/30/19)
- Employee Representative (5)
 - Margot Sandoval – Management (6/30/19)
 - Karen Mattos – Management (6/30/18)
 - Donna Glanville (CSEA) (6/30/18)
 - Pete Reyes (Teamsters) (6/30/18)
 - Jan Anderson – CTAB (6/30/18)

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2017-18 Measure K Committee Vacancies

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- Community Representative (3)
- Employee Representative (1)
 - CTAB
- Parent Representative (1)
 - Morrill Family

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Measure K Committee Oversight Responsibilities

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o Fiscal Accountability

- Annually review funds received
 - Completed September 7, 2016
- How they were allocated, how they were spent
 - Completed December 7, 2016

o Impact on Students

- Review impact of Measure K funded programs/personnel/student learning

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Measure K Fund 2016-17 Estimated Actuals

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o Teacher Salaries	\$ 827,028
• Math Program	\$433,914
• Science Program	\$393,114
o Library Services	\$ 590,117
o Counselors	\$ 128,383
o Technology	\$ 218,751
o Miscellaneous	\$ 1,450
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o TOTAL	\$1,765,729

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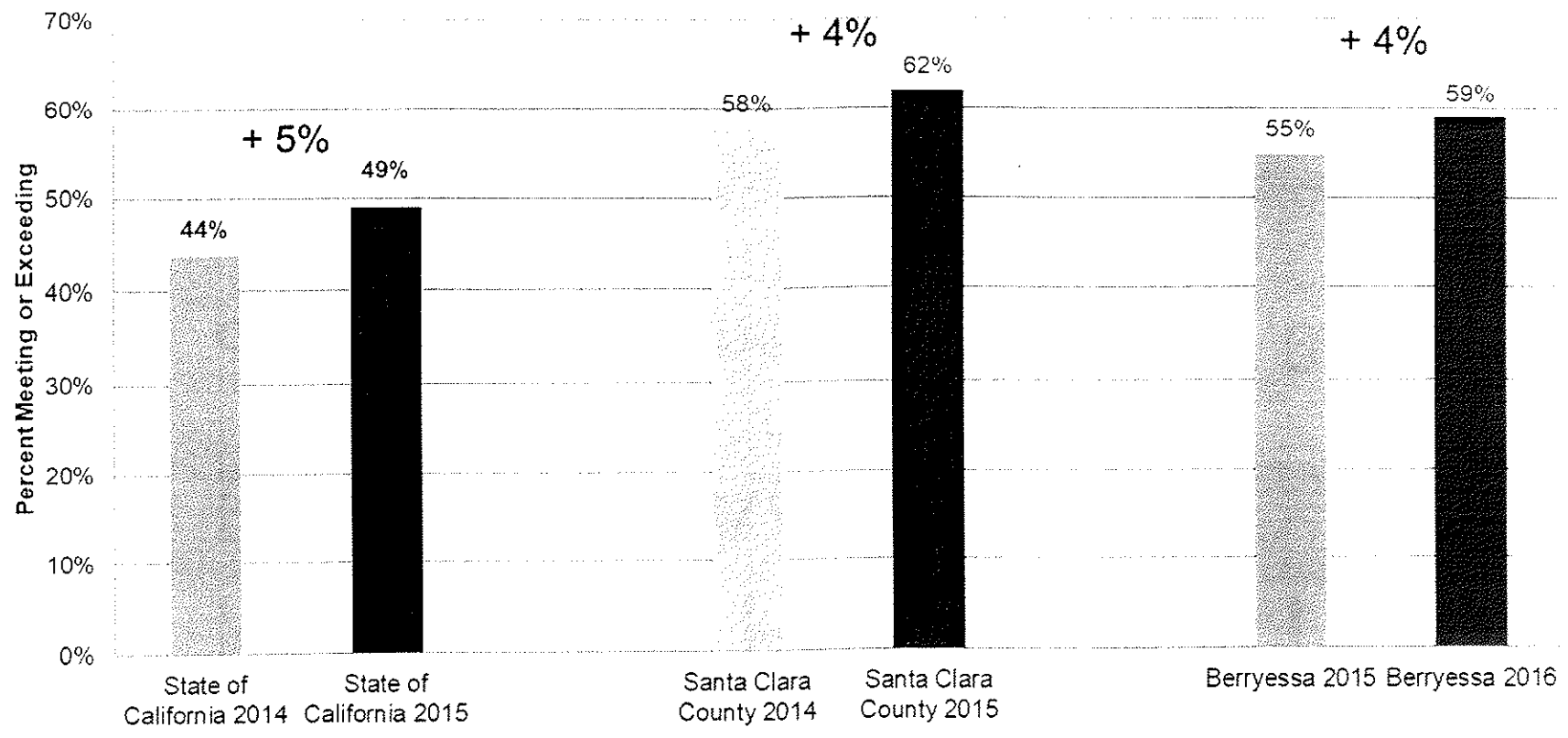
English Language Arts Achievement Data

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4%

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State of California
Santa Clara County
Berryessa Union School District
English-Language Arts Standards Met or Exceeded



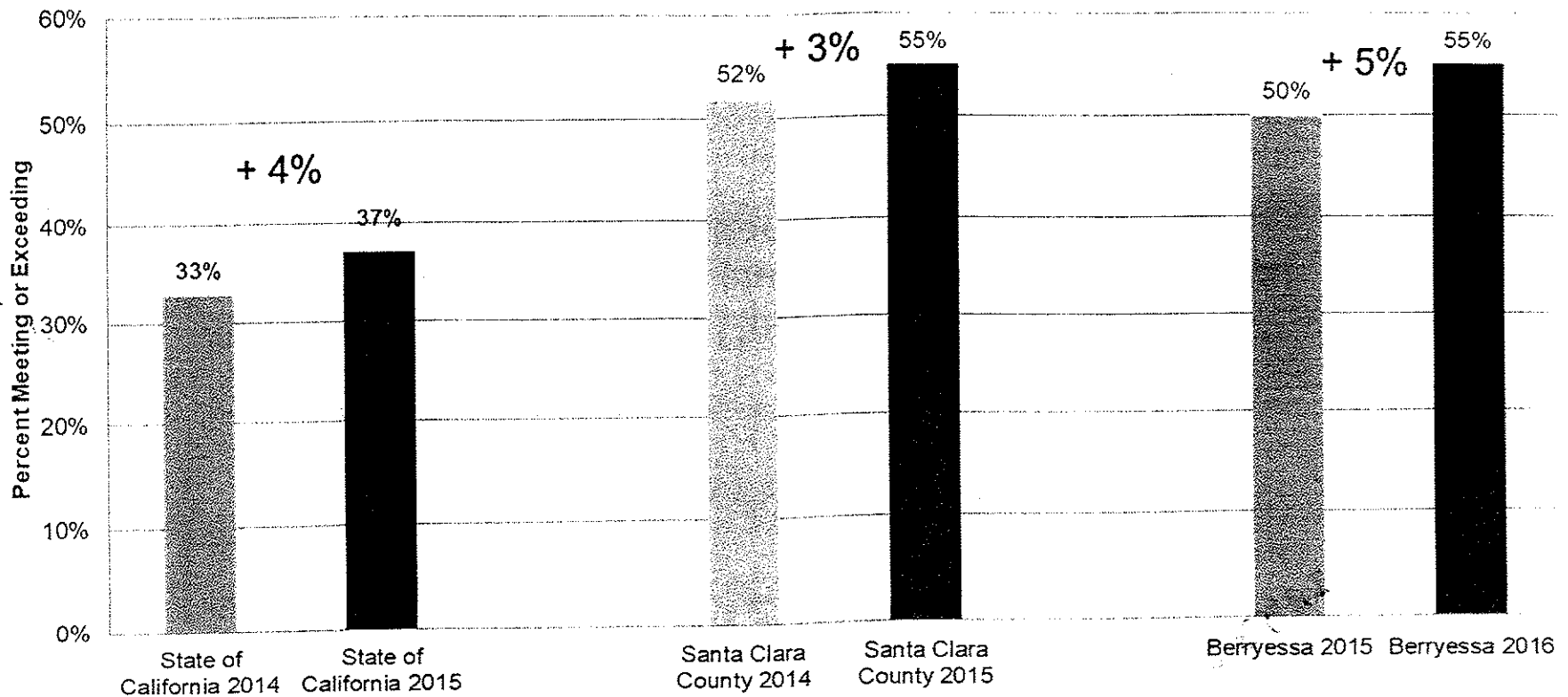
Student Science Achievement Data

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5%

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State of California
Santa Clara County
Berryessa Union School District
Mathematics Arts Standards Met or Exceeded

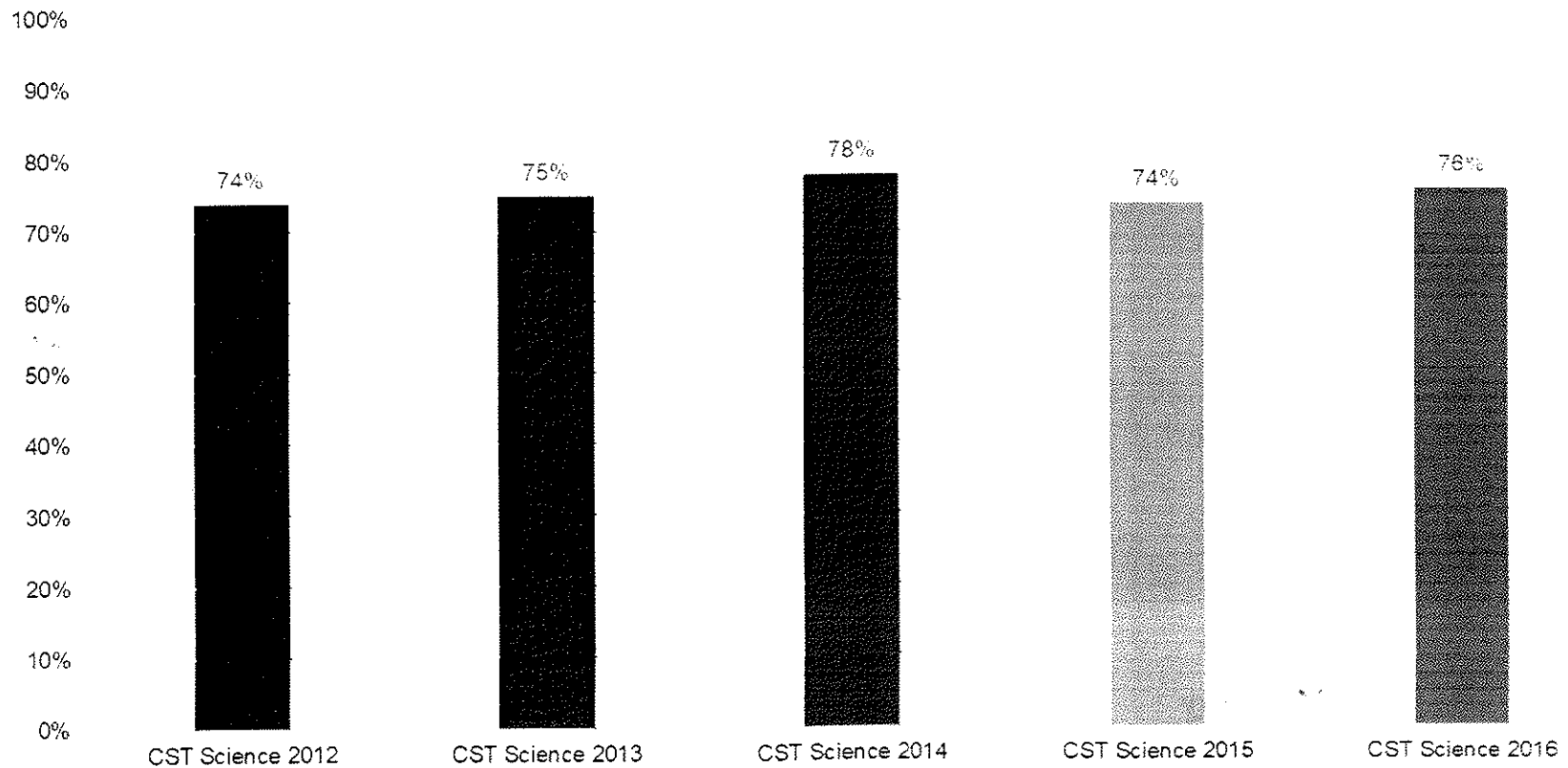


Student Science Achievement Data

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2%

Berryessa Union School District CST Science 5th and 8th Grade Level Scores 2012-2016 Students Proficient or Above



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Measure K Proposed 2017-18 Proposed Budget Allocation

o Teacher Salaries	\$ 871,210
• Math Program	\$457,551
• Science Program	\$413,659
o Library Services	\$ 595,539
o Counselors	\$ 133,528
o Technology	\$ 164,002
o Miscellaneous	\$ 1,450
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o TOTAL	\$1,765,729

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Measure K Report to the Board

- o Questions??

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Berryessa Union School District
2017-2018
SCHOOL YEAR CALENDAR
 180 Student Days

Legend	
	First Day of School
	Last Day of School
	Pupil Holidays
	New Teachers Report
	All Teachers Report
	Teacher Prof. Dev. Day
() #	# of Student Days

July (0)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

4 - Fourth of July
 (observed)

November (16)				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

11 - Veterans' Day
 (10th observed)
 20 - 24 Thanksgiving Break

March (21)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

30 - Good Friday

August (11)				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

10 - New Teachers Report
 11 - All Teachers Report
 15 - Prof. Dev. Day
 17 - First Day of School

December (11)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

18 - Jan 1 - Winter Break

April (16)				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

2 - 6 Spring Break

September (19)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

4 - Labor Day
 27 - Prof. Dev. Day
 (Non Student Day)

January (21)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

15 - Dr. King Day
 (observed)

May (22)				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

28 - Memorial Day

October (22)				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

February (15)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28		

19 - 23 - President's Break

June (6)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

8 - Last Day of School

Berryessa Union School District

Measure K FY 2017/18 Proposed Budget

Proposed Budget Allocations			
Beginning Balance			\$ -
Revenue			\$ 1,765,729
	Total Available Fund		\$ 1,765,729
Expense	Program Description	FTE	
821	Math Program	4	457,551
822	Science Program	4	413,659
823	Library Services	8.38	595,539
824	Counselors	1	133,528
820	Measure W ADM Fee		1,450
825	Technology		164,002
	Total Expense		\$ 1,765,729
Balance			\$ -

Berryessa Union School District

Measure K FY 2016/17 Estimated Actuals

Proposed Budget Allocations			
Beginning Balance			\$ -
Revenue			\$ 1,765,729
	Total Available Fund		\$ 1,765,729
Expense	Program Description	FTE	
821	Math Program	4	433,914
822	Science Program	4	393,114
823	Library Services	8.38	590,117
824	Counselors	1	128,383
820	Measure W ADM Fee		1,450
825	Technology		218,751
	Total Expense		\$ 1,765,729
Balance			\$ -