



Majestic Way

MEASURE L BOND UPDATE

October 17, 2017

Measure L – Overview

- Phase 2 Project Update
- Phase 3 Project Update
- Phase 4 Project Update
- Program Contingency Update
- Program Schedule Review

Measure L – Phase 2 Projects

- Vinci Park Elementary School - FIS
 - Bid October 17, 2017
 - Start construction November 2017
 - Exterior Canopy
 - Submit to CGS (California Geological Survey)/DSA November/December 2017
 - DSA December 2017
 - Purchase/install January/February 2018
 - Completion March 2018
- FIS Furniture
 - Reviewing submittal with site
 - Order furniture by early November 2017
 - Furniture delivery mid March 2018
- Central Kitchen
 - The Punch list is approximately 50% completed. The Contractor has until October 29, 2017 to complete the punch list.

Measure L – Phase 3 Projects

- **Laneview Modernization Projects**

- Punch List items – complete
- Glazing (exterior glass replacement) – 95% complete, Contractor to replace one broken pane

- **Majestic Way Modernization Project**

- Punch List items – complete
- Glazing (exterior glass replacement) – 75% complete, scheduled to be completed by 10/15 (weekend work)

- **Ruskin Modernization Project**

- Punch List items – complete
- Glazing (exterior glass replacement) – contractor awaiting delivery of replacement glass, anticipated completion by 10/30 (weekend work)

- **Piedmont Modernization Project**

- Punch List items – 95% complete, anticipated to be completed by 10/22
- Glazing (exterior glass replacement) – TBD

Measure L – Phase 3 Projects

- **Modernization Projects**

- Moving

- Contractor is currently replacing missing or damaged items

- Furniture - Classroom

- Vendor is approximately 75% complete with punch list items. Anticipate completion by 10.20.17

- Pavement Rehabilitation – Piedmont Middle School

- District currently reviewing submittal
 - Submit to City & DSA for review October 2017
 - Bid early February 2018
 - Construction starts June 2018

Measure L – Phase 3 Projects

- FIS Projects

- Laneview / Majestic Way FIS Project
- Bid September 19, 2017, received 4 bids
- Recommend award contract to Beal's Martin for base bid for \$1,894,903
- Project bid under budget

- FIS Furniture

- Reviewing submittal with each site
- Order furniture by early November 2017
- Furniture delivery mid February 2018

Measure L – Phase 4 Projects

- Modernization Projects
 - Ruskin Elementary School - FIS
 - Submit to DSA – early November 2017
 - Piedmont Middle School - FIS
 - Submit to DSA – early November 2017
 - Brooktree Elementary School
 - Submit to DSA – mid November 2017
 - Cherrywood Elementary School
 - Submit to DSA - late October 2017
 - Toyon Elementary School
 - Submit to DSA - late December 2017
 - Morrill Middle School
 - Submit to DSA – early November 2017
 - AV @ MPR Elementary Schools
 - Equipment has been ordered
 - Install electrical requirement October/November 2017
 - Install AV equipment November 2017

Measure L – Projects Savings/Over Update

	Summer 2015	Summer 2016	Summer 2017	Totals
SAVINGS/(EXPENSES)	Actual	Actual	Estimated	Actual
	Savings +/-Over (-)	Savings +/-Over (-)	Savings +/-Over (-)	Savings +/-Over (-)
PHASE 1 - JUMPSTART PROGRAM (2015)				
Playground	435,885.00			435,885.00
Painting	217,833.00			217,833.00
Fencing	321,826.00			321,826.00
Paving	194,631.00			194,631.00
CW-Waterline Project	(56,786.00)			(56,786.00)
PHASE 2 (2016)				
Modernization (NB, NW, SMD, SMT)		272,037.00		272,037.00
Lighting Fixtures (Prop 39)		(53,694.00)		(53,694.00)
Paving		995,777.00		995,777.00
Fencing		(2,850.00)		(2,850.00)
Furniture		(297,080.00)		(297,080.00)
FIS Furniture		59,187.00		59,187.00
PHASE 3 (2017)				
Modernization (LV, MW RK, PMT)			140,011.00	140,011.00
Paving			(67,742.00)	(67,742.00)
Moving			34,877.00	34,877.00
TOTAL SAVINGS/(EXPENSES)	1,113,389.00	973,377.00	107,146.00	2,193,912.00



Laneview

Thank You