

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPAs) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
+ -	1	4369369	Alum Rock Union School District
+ -	2	4369377	Berryessa Union School District
+ -	3	4369427	East Side Union High School District
+ -	4	4369435	Evergreen Elementary School District
+ -	5	4369450	Franklin-McKinley Elementary School District
+ -	6	4369487	Gilroy Unified School District
+ -	7	4373387	Milpitas Unified School District
+ -	8	4369583	Morgan Hill Unified School District
+ -	9	4369617	Mt. Pleasant Elementary School District
+ -	10	4369625	Oak Grove Elementary School District

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Add or Delete Row	List Number	CDS CODE	LEA
<input type="checkbox"/> + <input type="checkbox"/> -	11	4369633	Orchard Elementary School District
<input type="checkbox"/> + <input type="checkbox"/> -	12	4310439	Santa Clara County Office of Education

Attachment II

SELPA: Fiscal Year: **Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Alum Rock Union School District	\$0	\$0	\$0	\$1,813,164	\$0	\$0	\$596,684	\$113,793	\$2,523,641
Berryessa Union School District	\$507,097	\$0	\$0	\$1,328,823	\$0	\$0	\$408,518	\$77,908	\$2,322,346
East Side Union High School District	\$0	\$0	\$0	\$4,169,863	\$0	\$0	\$1,336,103	\$254,806	\$5,760,772
Evergreen Elementary School District	\$0	\$0	\$0	\$1,997,993	\$0	\$0	\$548,871	\$104,674	\$2,651,538
Franklin-McKinley Elementary School District	\$832,312	\$469,949	\$0	\$1,319,943	\$0	\$0	\$427,389	\$81,507	\$3,131,100
Gilroy Unified School District	\$1,205,060	\$1,194,615	\$0	\$2,059,093	\$0	\$0	\$725,129	\$138,288	\$5,322,185
Milpitas Unified School District	\$1,197,335	\$2,426,940	\$0	\$1,975,174	\$0	\$0	\$563,309	\$107,428	\$6,270,186
Morgan Hill Unified School District	\$0	\$0	\$0	\$1,560,934	\$0	\$0	\$547,734	\$104,457	\$2,213,125
Mt. Pleasant Elementary School District	\$0	\$0	\$0	\$406,186	\$0	\$0	\$144,357	\$27,530	\$578,073
Oak Grove Elementary School District	\$0	\$0	\$0	\$1,895,801	\$0	\$0	\$612,579	\$116,824	\$2,625,204
Orchard Elementary School District	\$0	\$0	\$0	\$172,754	\$0	\$0	\$43,687	\$8,331	\$224,772
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084

Attachment II

SELPA:

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LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Santa Clara County Office of Education	12,045,993	52,333,362	\$468,677	\$1,636,464	\$1,796,408	\$0	\$78,838	\$14,400	68,374,142
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
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Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084

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LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084
Totals:	15,787,797	56,424,866	\$468,677	20,336,192	\$1,796,408	\$0	\$6,033,198	\$1,149,946	101,997,084

Attachment III

SELPA:

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Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2.

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Alum Rock Union School District	\$9,919,980	\$3,357,421	\$5,063,442	\$109,064	\$1,273,839	\$0	\$2,222,295	21,946,041
Berryessa Union School District	\$4,647,629	\$3,484,337	\$3,743,299	\$430,531	\$2,714,509	\$0	\$869,044	15,889,349
East Side Union High School District	16,015,691	\$8,095,084	13,402,937	\$283,261	14,112,635	\$0	\$2,020,961	53,930,569
Evergreen Elementary School District	\$5,997,214	\$2,111,881	\$3,996,825	\$220,100	\$1,650,165	\$0	\$0	13,976,185
Franklin-McKinley Elementary School District	\$7,965,780	\$3,572,348	\$4,414,093	\$7650	\$2,201,627	\$0	\$749,871	18,911,369
Gilroy Unified School District	\$8,204,499	\$4,850,846	\$5,614,123	\$69338	\$1,334,699	\$0	\$278,230	20,351,735
Milpitas Unified School District	\$9,241,498	\$5,059,336	\$4,730,815	\$45195	\$2,903,173	\$0	\$511,949	22,491,966
Morgan Hill Unified School District	\$6,120,489	\$2,517,334	\$3,069,380	\$109,088	\$2,804,369	\$0	\$878,701	15,499,361
Mt. Pleasant Elementary School District	\$2,258,607	\$907,668	\$1,527,132	\$136,509	\$1,048,331	\$0	\$193,621	\$6,071,868
Oak Grove Elementary School District	\$8,556,474	\$4,279,199	\$5,162,256	\$106,375	\$4,022,095	\$0	\$1,310,511	23,436,910
Orchard Elementary School District	\$860,169	\$477,023	\$539,720	\$15000	\$363,500	\$0	\$180,000	\$2,435,412
Santa Clara County Office of Education	20,205,123	16,407,012	18,785,016	\$670,003	\$5,814,913	\$59365	\$6,432,710	68,374,142

Attachment III

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LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Totals:	99,993,153	55,119,489	70,049,038	\$2,202,114	40,243,855	\$59,365	15,647,893	283,314,907

Attachment IV

SELPA: Fiscal Year: **Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Alum Rock Union School District	\$1,926,957	8.78%	\$596,684	0.75%	19,422,400	\$2,523,641
Berryessa Union School District	\$1,406,731	6.41%	\$915,615	1.14%	13,567,003	\$2,322,346
East Side Union High School District	\$4,424,669	20.15%	\$1,336,103	1.67%	48,169,797	\$5,760,772
Evergreen Elementary School District	\$2,102,667	9.58%	\$548,871	0.69%	11,324,647	\$2,651,538
Franklin-McKinley Elementary School District	\$1,401,450	6.38%	\$1,729,650	2.16%	15,780,269	\$3,131,100
Gilroy Unified School District	\$2,197,381	10.01%	\$3,124,804	3.90%	15,029,550	\$5,322,185
Milpitas Unified School District	\$2,082,602	9.49%	\$4,187,584	5.23%	16,221,780	\$6,270,186
Morgan Hill Unified School District	\$1,665,391	7.59%	\$547,734	0.68%	13,286,236	\$2,213,125
Mt. Pleasant Elementary School District	\$433,716	1.98%	\$144,357	0.18%	\$5,493,795	\$578,073
Oak Grove Elementary School District	\$2,012,625	9.17%	\$612,579	0.77%	20,811,706	\$2,625,204
Orchard Elementary School District	\$181,085	0.82%	\$43,687	0.05%	\$2,210,640	\$224,772
Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084

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LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Santa Clara County Office of Education	\$2,119,541	9.65%	66,254,601	82.77%	\$0	68,374,142
Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084
Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084
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Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084
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LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084
Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084
Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084
Totals:	21,954,815	100.00%	80,042,269	100.00%	181,317,823	101,997,084